

**TEMPLATE OF THE NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
LISBON, 27 - 29 MAY 2015**

Network length

Indicate the length in km of the tolled Motorways network in 2014, as well as the growth of the network in 2014 compared with 2013. Please also indicate the length in km related to different types of lanes (2 x 2 lanes, 2 x 3 lanes, 2 x 4 lanes). Please also provide, where possible, the overall length in km of tunnels **and bridges** sections in the network.

42km

Openings in 2015

Indicate the foreseen openings for 2015 of new motorways sections, bridges and tunnels (beginning, end and number of kilometres of each section).

Nil

Investments

Indicate the amount of the investments in Euros for 2014; give also the foreseeable amount for 2015, related to:

- new sections *Nil*
- investments on the motorways in service (expansion, rest areas, new facilities, etc.)

the Government have under review an extension of the M6toll to link with the M54.

A decision on this is likely to be made later in the year and the company will contribute to the development if a motorway to motorway standard is chosen. Scheme development cost approx. 350million euro

Discussions are underway with Roadchef who operate our motorway service area.

The development expansion will cost around 5 million euro and provide for more fast food outlets and a supermarket operation.

Financing

Indicate the origin and percentage/degree of your financial/economic sources (whether loans, State and local authorities grants, self-financing).

(commercially sensitive)

Traffic

Please indicate the number of Km travelled in your network in 2014 and the comparison with the previous year 2013

Please indicate the traffic volume experienced in 2014 with a comparison to the previous year 2013. Whether possible to make an analysis of the traffic evolution in the country during the last few years and the main cause behind.

Average daily traffic

2013 40,236

2014 42,275

Tolling system and tolling technologies used

The company are examining RFID technology for the non paying exempt customer.

All other systems provide for transponders, credit card, debit card and contactless as well as cash.

Toll rates

Variation in Toll Fees during 2014: No change to 2013

class	weekday	weekend	All nights
Class 1 Motorbike	£3.00	£2.80	£1.80
Class 2 Light Vehicles	£5.50	£4.80	£3.80
Class 3 Light Vehicles with trailer	£10.00	£8.60	£6.60
Class 4 & 5 Heavy Vehicles	£11.00	£9.60	£8.60

2014 Traffic Volumes per class

Class 1	= 33,932
Class 2	= 13,860,956
Class 3	= 54,142
Class 4	= 787,385
Class 5 plus	= 694,133
Total 15,430,548	= Avg of 42,275 per day

No change forecast for 2015 to either prices or classification

Also, provide a comprehensive overview of the toll rates applied during the year 2014 (indicate also the variation of toll fees in 2014, compared to 2013), as well as a full description of the vehicle categories during the year 2014. Indicate if any changes will be scheduled on both issues for the years to come.

Toll rate (day rate)	2013	2014	
Light vehicles	£5.50	£5.50	NO CHANGE
Heavy vehicles	£11.00	£11.00	NO CHANGE

Revenues

Indicate the revenue received in 2014, in Euro (or national currency if your country does not belong to Euroland, indicating the exchange rate with the Euro) providing just the main revenue, i.e. the toll product, all taxes deducted.

	2013	2014
GBP	65,905,000	69,543,000
Rate	1.177625	1.240675
Euro	77,600,000	86,300,000

Indicate the increasing percentage in the national currency of this revenue between 2013 and 2014.

Safety

Indicate the following main *ratios*:

	Definition and method of calculation	In number for one billion kilometres travelled in 2014	Variation in % in 2013/2014
Personal injury rate	Accidents reported by Police as sustaining injury	36.7	+10.2%
Fatal accident rate	Accidents reported by Police as sustaining FATAL INJURY	0	_____
Rate of dead	NUMBER OF FATALITIES	0	_____

Eventually comment the registered trend.

Long-term forecasts and tendencies

There are no possibilities within the next decade of any future toll roads in the UK.

The Government remains keen to exploit the use of the hard shoulder across the network.

The M6toll will be impacted upon by HS2.

Significant actions already started (and/or to be achieved in 2014) and foreseen for 2015.

We are promoting new VMS signage which will give us the flexibility to make a move when appropriate to amend tolling rates by the hour as necessary to maximise revenue.

MAIN ASECAP KEY FIGURES

Country:	Indicate below how you calculate each figure provided in the “2014” column	2014 Figure
Network length (Km).....		42km
2 x 2 lanes (Km).....		0.5km
2 x 3 lanes (Km).....		38km
2 x 4 lanes (Km).....		3km
2 x 5 lanes (km).....		0.5km
2 x 6 lanes (km).....		0.15km
Number of km in construction		Nil
Forecasts of opening motorways section		Nil
Annual toll revenues* (in millions of Euros)		86300,000
VAT % (Indicate the VAT % percentage to the toll revenues)		20.0%
Permanent staff		132
Average daily traffic (light vehicles)		38068
Average daily traffic (heavy vehicles)		4207
Average daily traffic (total = light + heavy vehicles)		42275
Total number of accidents		107
Number of personal injury accidents		22
Number of dead		0
Fatality rate		0

Kilometres travelled (10 ⁶ x km)		
Number of toll transactions (Total)		
Number of toll transactions (light vehicles):		
Number of toll transactions (heavy vehicles):		
Number of toll stations		6
Number of toll lanes		45
Number of ETC lanes		40
Number of ETC subscribers (Total):		23,078
Number of ETC subscribers (light vehicles):		38,399
Number of ETC subscribers (heavy vehicles):		6,036
Number of ETC TAGs live at 4 th March 2015:		44,435
Number of service areas (equipped with petrol stations)		1
Number of rest areas		1
Number of restaurants		1
Number of hotels		1

*please provide the figure VAT and other taxes excluded.