# NATIONAL REPORT TO BE PRESENTED BY EACH DELEGATION DURING THE ASECAP STUDY AND INFORMATION DAYS LISBON, 27 - 29 MAY 2015

In 2014 Norvegfinans has been organising 36 members.

Totally there are 55 toll projects in Norway as per 31.12.14, in operation.

### Network length

The length of the road network financed partly by our members with toll money is 889 km, including highways as well as city toll rings, bridges, tunnels and subsea tunnels.

There are city toll rings in Oslo, Kristiansand, Stavanger, Bergen, Tønsberg, Namsos, Haugesund and Trondheim.

The total length of the Norwegian public road network is 93 822 km, as per 31.12.2012.

#### **Openings in 2015**

NA

### Financing

Investments from toll money companies are based on loans from local and regional financing institutions. Toll companies are financing an average of 50 % of the total cost, whereas public funding finances the rest.

# Traffic

Average traffic growth through our members' toll stations show an increase of approx. 3,0 % in 2014 related to 2013. (Note; electrical powered vehicles do not pay toll charge. There are now 50.000 electrical powered cars in Norway, which means 2% of the total private cars.)

## Tolls

Tariffs are not related to driven distance. Light vehicles are vehicles up to 3 500 kg, heavy vehicles are vehicles from 3 501 kg. Some ferry replacing projects have a third category for vehicles longer than 12,4 m.

- In city toll rings the average tariff is approx. NOK 27 (3,07 Euro) for light vehicles and NOK 55 (6,25 Euro) for heavy vehicles.
- For highway projects the average tariff is approx. NOK 30 (3,40 Euro) for light vehicles (doubled for heavy vehicles.
- For single projects (example: ferry replacing projects) the average tariff is approx. NOK 75 (8,52 Euro) for light vehicles, and NOK 250 (28,40 Euro) for heavy vehicles.

In general there is no free road alternative.

There has only been smaller changes in the tariffs in 2014. Change of tariff is decided for within each company, and will usually take place every 2<sup>nd</sup> and 3<sup>rd</sup> year.

The general Norwegian price index shows an increase of 2,4 % in 2014.

### Revenues

Toll revenues from Norvegfinans members amount to 5 605 mill NOK (637 Euro).

The total income in 2015 is estimated to increase slightly. The increasing amount of toll charge free electrical powered vehicles is contributing to decrease the total expected revenues.

## Safety

Numbers from Norwegian authorities related to total Norwegian network (tolled and untolled)

	In number for one billion kilometres travelled in 2014	Variation in % in 2012/2013
Personal injury rate	7663	-3%
Fatal accident rate	600	-3%
Rate of dead	187	27 %

### General information.

In 2014 the AutoPASS Co-ordinated Service has been in operation in 54 AutoPASS toll companies. All vehicles equipped with Auto-PASS on-board-unit pass non-stop through the toll plazas, and receive only one invoice from the OBU supplier. The traffic using the Nordic EasyGo system is high and still increasing.

As from January  $1^{st}$  2015 a mandatory OBU is requested for heavy vehicles.

#### MAIN ASECAP KEY FIGURES

Country: Norway	2013
Network length, highways/single prosjects Network length, city toll rings Total network length	850 61 911
No. of km in construction	N.A
Forecasts of opening motorways section	N.A
Annual toll revenue NOK	5 106 mill
Annual toll revenue Euro (1 Euro = 8,28 NOK)	614 mill
Permanent staff	0
Average daily traffic (LV)	662 862
Average daily traffic (HV)	51 386
Average daily traffic (LV+HV)	714 248
Total number of accidents	7 893
No. of personal injury accidents	5 984
No. of dead	187
Km travelled (10 <sup>6</sup> x km)	N.A
No. of toll plazas	94
No. of lanes	196
No. of teletoll equipped lanes	171
No. of teletoll subscribers	1 329 357
No. of rest areas (with stations services)	0
No. of rest areas	0
No. of restaurants	0
No. of hotels	0

Information regarding network, revenue and traffic from members of Norvegfinans only. Number of dead are related to all Norwegian roads.

There are no restaurants, hotels or rest areas connected to toll companies in Norway.