# CANVAS OF THE NATIONAL REPORT TO BE PRESENTED BY EACH DELEGATION DURING THE ASECAP STUDY AND INFORMATION DAYS ATHENS, 26 - 28 May 2014

### Network length

The length of the national network is some 5,500km, this includes the motorway lengths above but excludes non-national roads (regional and local road networks).

One new availability based PPP project commenced construction in 2013.

# Openings in 2014

There are no new openings in 2014 but one availability payment based PPP is due to reach financial close in Q1 2014.

#### **Investments**

There are plans to extend this networks length by 117Km based upon 4 new schemes two of which are mentioned above and a further two are at the tender stage.

# Financing

Financing comprises state funding, bank loans including the EIB and sponsors equity.

# Traffic

In 2013 the GDP growth was -0.3% compared with +0.9% in 2012 (as per the CSO March 2014).

As we operate fixed point tolling we are unable to provide traffic growth or average km intensity by comparison to a stable network.

#### **Tolls**

The toll rates increased in three categories in 2013 over 2012 based on the CPI growth rates.

The average tariff per kilometre for light vehicles is €0.0164 per km and €0.049 per km for vehicles with 4 axles or more.

#### Revenues

Toll revenue for 2013 was 200 million (€193 million in 2012).

# Safety

Indicate the following main ratios:

	In number for one billion kilometres travelled in 2013	Variation in % in 2012/2013
Personal injury rate	Not known	
Fatal accident rate	190 on total road network in 2013. This is 28 more deaths than 2012.	

Rate of dead	
Rate of dead	

Eventually comment the registered trend.

## MAIN ASECAP KEY FIGURES

Country:	2013
Network length       337km         2 x 2 lanes       313km         2 x 3 lanes       3km         2 x 4 lanes       21km	
No. of km in construction	16km
Forecasts of opening motorways section	117km
Annual toll revenue	c.200m
Permanent staff	681
Average daily traffic (LV)	229,510
Average daily traffic (HV)	24,104
Average daily traffic (LV+HV)	253,614
Total number of accidents	
No. of personal injury accidents	
No. of dead	190
Km travelled (10 <sup>6</sup> x km) <sup>1</sup>	2235 x 106 km
No. of toll plazas <sup>2</sup>	18
No. of lanes	148
No. of teletoll equipped lanes	146
No. of teletoll subscribers	860,000
No. of rest areas (with stations services)	4
No. of rest areas	4
No. of restaurants	12
No. of hotels	1

<sup>&</sup>lt;u>Footnotes</u>

1 Estimated as tolls are based on passage through a plaza location rather than on distance travelled between 2 plazas.

<sup>2</sup> Including secondary/Ramp Plazas at some toll plazas along with M50 free flow