

**TEMPLATE OF THE NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
PARIS, 29-31 MAY 2017**

Network length

Indicate the length in km of the tolled Motorways network in 2016, as well as the growth of the network in 2016 compared with 2015. Please also indicate the length in km related to different types of lanes (2 x 2 lanes, 2 x 3 lanes, 2 x 4 lanes). Please also provide, where possible, the overall length in km of tunnels and bridges sections in the network.

42KM

Openings in 2017

Indicate the foreseen openings for 2017 of new motorways sections, bridges and tunnels (beginning, end and number of kilometres of each section).

NIL

Investments

Indicate the amount of the investments in Euros for 2016; give also the foreseeable amount for 2017, related to:

- new sections NIL
- investments on the motorways in service (expansion, rest areas, new facilities, etc.)

Development at the Motorway Services Area (MSA) operated by Roadchef to now include a McDonalds outlet. Further development planned for 2017 to include a grocery outlet and additional seating area.
Approximately 5m Euros

Financing

Indicate the origin and percentage/degree of your financial/economic sources (whether loans, State and local authorities grants, self-financing).

Funding is 100% by loans and equity from private sector infrastructure and financial institutions.

Traffic

Please indicate the number of Km travelled in your network in 2016 and the comparison with the previous year 2015. **Not measured**

Please indicate the traffic volume experienced in 2016 with a comparison to the previous year 2015. Whether possible to make an analysis of the traffic evolution in the country during the last few years and the main cause behind.

Average daily traffic

2015	47,589
2016	47,777

Minimal traffic growth was expected in 2016 since 2015 growth of nearly 13% was affected by extensive roadworks on the untolled M6 motorway which caused half of the 2015 growth. There were no roadworks in 2016. A return to strong growth is expected in 2017

Tolling system and tolling technologies used

Provide a description of the tolling system that is in operational in your network as to the 31st of December 2016 and the tolling technologies used in your domain. Also indicate any future projects / plans in this domain in the next few years.

Our Tolling systems provide for transponders (DSRC -Dedicated Short Range Communication), credit card, debit card, fuel card and contactless card as well as manual & auto cash.

Toll rates

Also, provide a comprehensive overview of the toll rates applied during the year 2016 (indicate also the variation of toll fees in 2016, compared to 2015), as well as a full description of the vehicle categories during the year 2016. Indicate if any changes will be scheduled on both issues for the years to come.

Variation in toll fees during 2016: no change to 2015

class	weekday	weekend	All nights
Class 1 Motorbike	£3.00	£2.80	£1.80
Class 2 Light Vehicles	£5.50	£4.80	£3.80
Class 3 Light Vehicles with trailer	£10.00	£8.60	£6.60
Class 4 & 5 Heavy Vehicles	£11.00	£9.60	£8.60

2016 Traffic Volumes per class

Class 1	= 36,913
Class 2	= 15,374,699
Class 3	= 62,607
Class 4	= 1,109,481
Class 5 plus	= 902,535
<u>Total</u>	<u>= 17,486,235</u>
Daily Average	= 47,777

Price change forecast for 2017 – remains under review

Toll rate (day rate)	2015	2016	
Light vehicles	£5.50	£5.50	NO CHANGE
Heavy vehicles	£11.00	£11.00	NO CHANGE

Revenues

Indicate the revenue received in 2016, in Euro (or national currency if your country does not belong to Euroland, indicating the exchange rate with the Euro) providing just the main revenue, i.e. the toll product, all taxes deducted.

Indicate the increasing percentage in the national currency of this revenue between 2015 and 2016.

Comment the registered trend.

	2015	2016
GBP	79,613,000	80,177,000
Rate	1.287045	1.171969
Euro	102,466,000	93,965,000

Safety

Indicate the following main *ratios*:

	Definition and method of calculation	In number for one billion kilometres travelled in 2016	Variation in % in 2015/2016
Personal injury rate	Accidents reported by Police as sustaining injury	22.1	-25.4%
Fatal accident rate	Accidents reported by Police as sustaining injury	0	-
Rate of dead	Number of fatalities	0	-

Eventually comment the registered trend.

Long-term forecasts and tendencies

Indicate the official long-term forecasts (within 15 years) for the development of the motorways tolled and non-tolled network.

Indicate the actual tendencies concerning the above mentioned development, expressing also the relations with the other transport modes (namely the rail transport).

It remains highly unlikely that there will be any further investment in toll roads in the UK in the short term. Highways England continues to roll-out its SMART motorway programme to provide more hard shoulder and all-lane running across the UK motorway network. There will be significant investment in the new High Speed Rail network (HS2) starting in the next 2-3 years which will cause some disruption across parts of the UK motorway network, this programme has recently received formal approval to go ahead. There is an increasing focus on reducing pollution and improving air quality which may well mean that new (as yet undefined) measures are introduced to improve the situation.

Significant actions already started (and/or to be achieved in 2016) and foreseen for 2017.

Indicate here examples of projects / initiatives that were undertaken by your company / association in 2016 (or will start in 2017).

M6toll completed its installation of Variable Message Signs to display toll pricing in early 2016 and installed ANPR cameras in all lanes in the summer of 2016. LED lighting has been installed across the full length of M6toll road and LED lighting and solar panels installed at the Motorway Service Area at Norton Canes. Faster, more user-friendly receipt printers will be rolled out across all lanes in 2017 and a significant road resurfacing programme will commence in 2017 as the road is now 13 years old.

MAIN ASECAP KEY FIGURES

Country:	Indicate below how you calculate each figure provided in the “2016” column	2016
Network length (Km).....		42km
2 x 2 lanes (Km).....		0.5km
2 x 3 lanes (Km).....		38km
2 x 4 lanes (Km).....		3km
2 x 5 lanes (Km)		0.5km
2 x 6 lanes (Km)		0.15km
Number of km in construction		Nil
Forecasts of opening motorways section		Nil
Annual toll revenues* (in millions of Euros)		93,965,000
VAT % (Indicate the VAT % percentage to the toll revenues)		20%
Permanent staff		138
Average daily traffic (light vehicles)		42,280
Average daily traffic (heavy vehicles)		5,497
Average daily traffic (total = light + heavy vehicles)		47,777
Total number of accidents		137
Number of personal injury accidents		15
Number of dead		0
Fatality rate		0
Kilometres travelled (10 ⁶ x km)		-

	Indicate below how you calculate each figure provided in the “2016” column	2016
Number of toll transactions (Total)		17,486,235
Number of toll transactions (light vehicles):		15,474,219
Number of toll transactions (heavy vehicles):		2,012,016
Number of toll stations		6
Number of toll lanes		45
Number of ETC lanes		40
Number of ETC subscribers (Total):		77,256
Number of ETC subscribers (light vehicles):		61,705
Number of ETC subscribers (heavy vehicles):		15,551
Number of service areas (equipped with petrol stations)		1
Number of rest areas		1
Number of restaurants		1
Number of hotels		1

*please provide the figure VAT and other taxes excluded.