# NATIONAL REPORT TO BE PRESENTED BY EACH DELEGATION DURING THE ASECAP STUDY AND INFORMATION DAYS BRUSSELS, 29 - 31 May 2011

In 2010 Norvegfinans has been organising 46 Norwegian toll companies as well as 5 associate members.

Totally there are 42 toll projects in Norway as per 31.12.10, in operation.

## Network length

The length of the road network financed partly by our members with toll money is 872 km, including highways as well as city toll rings, bridges, tunnels and subsea tunnels.

There are city toll rings in Oslo, Kristiansand, Stavanger, Bergen, Tønsberg, Namsos, Haugesund and Trondheim.

The total length of the Norwegian public road network is 93 338 km.

# Openings in 2011

Four toll companies will be partly opened in 2011, Bømlo Vegselskap AS, Lister Bompengeselskap AS, Osterøy Bruselskap AS and E6 Gardermoen-Moely AS.

### **Investments**

Figures for 2010 are not known as per March 2011. In 2009 7 130,0 million NOK (891,2 million Euro) were invested in Norway for the construction of public roads, and 5 700,0 million NOK (712,5 million Euro) by means of toll money income.

Toll financing represented approx 44,4 % of the total investments in 2009.

# Financing

Investments from toll money companies are based on loans from local and regional financing institutions. Toll money companies are financing from 25 – 95 % of the total cost, whereas public funding finances the rest.

# **Traffic**

Traffic growth in 2010 has stagnated and the traffic has been at the same level as 2009. Traffic growth in 2009 compared to 2008 was 0,5 %.

### **Tolls**

Tariffs are not related to driven distance. Light vehicles are vehicles up to 3 500 kg, heavy vehicles are vehicles from 3 501 kg. Some ferry replacing projects have a third category for vehicles longer than 12,4 m.

- In city toll rings the average tariff is approx. NOK 20 (2,50 Euro) for light vehicles and NOK 40 (5 Euro) for heavy vehicles.
- For highway projects the average tariff is approx. NOK 30 (3,75 Euro) for light vehicles (doubled for heavy vehicles).
- For single projects (example: ferry replacing projects) the average tariff is approx. NOK 75 (9,37 Euro) for light vehicles, and NOK 250 (31,25 Euro) for heavy vehicles.

In general there is no free road alternative.

There has only been smaller changes in the tariffs in 2010. Change of tariff is decided for within each company, and will usually take place every 2<sup>nd</sup> and 3<sup>rd</sup> year.

The general Norwegian price index shows an increase of 2 % in 2010.

### Revenues

Figures for 2010 are not known as per March 2011. In 2009 the total income through the toll money systems operated by Norwegian companies was approx. 5400 million NOK (675 million Euro).

The total income in 2011 is estimated to increase.

# Safety

	2010	2009	Variation % 2009/2010
No. of accidents	6442	6893	- 6,54
No. om persons killed and injured	8321	9319	- 10,71
No. of persons killed	210	212	- 0,95

# Significant actions already started and foreseen for 2010.

In 2010 the AutoPASS Co-ordinated Service has been in operation in 38 AutoPASS toll companies. All vehicles equipped with Auto-PASS on-board-unit pass non-stop through the toll plazas, and receive only one invoice from the OBU supplier.

The traffic using the Nordic EasyGo system has been much higher than expected, and is still increasing. The new Central System (CS Norge) is now launched in most of the AutoPASS operating companies. The system will be launched in the Oslo city toll ring system during the spring 2011.

A payment solution for tourists was introduced at Internet in 2009. The system is based on advance registration of personal credit card, and will be continued in 2011.

# MAIN ASECAP KEY FIGURES

Country: NORWAY	2010
Network length, highways/single projects	811
Network length, city toll rings	61
Total network length	872
No. of km in construction	0
Forecasts of opening motorways section	N.A.
Annual toll revenue NOK	3 658,8 mill
Annual toll revenue Euro( 1 Euro = 8,0 €)	457,3 mill
Permanent staff	0
Average daily traffic (LV)	534 508
Average daily traffic (HV)	43 185
Average daily traffic (LV+HV)	577 693
Total number of accidents	6 442
No. of personal injury accidents	8 111
No. of dead	210
Km travelled (10 <sup>6</sup> x km)	N.A.
No. of toll plazas	74
No. of lanes	260
No. of teletoll equipped lanes	129
No. of teletoll subscribers	1 219 675
No. of rest areas (with stations services)	0
No. of rest areas	0
No. of restaurants	0
No. of hotels	0

Information regarding network, revenue and traffic from members of Norvegfinans only. Accidents, injuries and number of dead are related to all Norwegian roads. There are no restaurants, hotels or rest areas connected to toll companies in Norway.