

# **GENERAL NATIONAL REPORT: 2011 MOTORWAY DEVELOPMENT IN SLOVENIA**

## ***1. Total length of slovenian motorway and expressway network***

Managed and maintained by DARS, d.d., Motorway Company in the Republic of Slovenia, as of:

### **31-12-2010 – for light vehicles (vignettes)**

- toll motorways and expressways: 605,9 km
- non-toll motorways and expressways: 0,7 km
- toll and non-toll motorways and expressways: 606,6 km

### **31-12-2010 – for heavy loads (toll)**

- toll motorways and expressways: 545,6 km
- non-toll motorways and expressways: 61,0 km
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### **Foreseen growth in 2012 – for light vehicles (vignettes)**

- toll motorways and expressways: 605,9 km
- non-toll motorways and expressways: 0,7 km
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## **Openings in 2011 and forecast for 2012**

### **Opening 2011**

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### **Opening 2012 – forecast**

Openings are not foreseen.

## **2. Investments in motorways**

<b>Year</b>	<b>2011</b>	<b>2012<sup>1</sup></b>
	mio EUR	mio EUR
<b>Investments in construction of new motorway sections*</b>	43,21	69,83
<b>Investments in existing motorways</b>	16,76	36,92
<b>Total</b>	<b>59,97</b>	<b>106,75</b>

Investments don't include the cost of spatial documentation, land purchase and VAT.

## **Financing**

<b>Year</b>	<b>2011</b>	<b>2012<sup>1</sup></b>
<b>Budgetary funds</b>	0	0
<b>European Funds</b>	5,2%	1,7%
<b>Loans and bonds</b>	0%	96,0%
<b>Toll</b>	94,8%	2,3%
<b>Total</b>	<b>100 %</b>	<b>100%</b>

Financing doesn't include the sources of funds of spatial documentation and land purchase.

<sup>1</sup> Source: DARS d.d. Business Plan for the year 2012

### 3. Traffic on Slovenian motorway network

	2007	2008	2009	2010
<b>AADT</b>	26.917	27.542	28.547	28.930
<b>Traffic growth on MW network</b>	8,13 % (2007/2006)	2,32% (2008/2007)	3,65% (2009/2008)	1,34% (2010/2009)
<b>Annual real growth rates of GDP (%)</b>	6,8 %	3,5%	-8,1%	-0,2%
<b>GDP per capita</b>	17.123 €	18.450 €	17.331 €	17.286 €

#### Traffic on the network in service in 2010/2009

Category	Millions of veh./km		
	2009	2010	%
<b>Network in service</b>	592,5	606,6	2,38%
<b>AADT</b>	28.547	28.930	1,34%
<b>A. motor-cycles, personal cars without connected vehicles and personal cars with connected vehicles, combined vehicles for transporting persons and/or freight of total weight up to 3.500 kg</b>	4.816	4.927	2,30%
<b>B. buses, lorries with or without connected vehicles and lorries with or without connected vehicles</b>	1.351	1.479	9,39%
<b>A + B</b>	6.168	6.406	3,86%

## 4. Toll rates

### Toll classes

Vehicles up to maximum permissible weight of 3.500 kilos must pay time related toll – vignette.

- one-track vehicles with or without trailer
- two-track vehicles, up to maximum permissible weight of 3.500 kilos, with or without trailer

Vehicles who's maximum permitted mass exceeds 3.500 kilos must pay distance related toll.

- R3 (1<sup>st</sup> toll class): vehicles with two or three axles, who's maximum permitted mass exceeds 3.500 kilos and group of vehicles with two or three axles, who's maximum permitted mass of trailer exceeds 3.500 kilos;
- R4 (2<sup>nd</sup> toll class): vehicles with more than three axles, who's maximum permitted mass exceeds 3.500 kilos and group of vehicles with more than three axles, who's maximum permitted mass of trailer exceeds 3.500 kilos.

Toll class	Price (including VAT)	Growth
vignette	95,0 € Yearly vignette for two-track vehicles 30,0 € Monthly vignette for two-track vehicles 15,0 € Weekly vignette for two-track vehicles  47,5 € Yearly vignette for one-track motorcycles 25,0 € Half-year vignette for one-track motorcycles 7,5 € Weekly vignette for one-track motorcycles	/
R3 and R4	emission class E 0-2: 0,1981 €/km (R3) 0,2870 €/km (R4) emission class E3: 0,1727 €/km (R3) 0,2515 €/km (R4) emission class E4 or higher: 0,1535 €/km (R3) 0,2228 €/km (R4) night time: -11%	/

### Price index in 2011

Consumer price indices by COICOP/HICP, Slovenia, 2011 (current month/same month of the previous year)

	M01	M02	M03	M04	M05	M06	M07	M08	M09	M10	M11	M12
<b>TOTAL</b>	101,8	101,4	101,9	101,7	102,2	101,3	100,9	100,9	102,1	102,7	102,7	102

Average price index in 2011: 101,8

### **5. Toll revenues**

The toll income in 2011 was 298,3 mio EUR, that is app. 2,8% more than in year 2010, when we collected 290,1 mio EUR of toll.

### **6. Traffic safety**

	In number for one billion kilometres travelled in 2010	Variation in % in 2010/2009
Personal injury rate	7,86%	-1,4%
Fatal accident rate	0,21%	-13,3%
Rate of dead	0,29%	-10,0%

	2006	2007	2008	2009	2010	2011
No. of personal injury accidents	510	488	378	492	485	428
No. of fatal accidents	23	23	8	15	13	13
No. of dead	29	30	8	20	18	16

### **7. Significant actions already started (and/or to be achieved in 2010) and foreseen for 2011.**

#### ***Length (km) of active construction sites on 31.12.2011***

- 5,1 km of active construction sites.

#### ***Length (km) of foreseen openings in 2011***

- openings are not foreseen.

### 8. Main ASECAP key figures

Country: <b>Slovenia</b>	<b>2011</b>
Network length	606,6
2 x 2 lanes .....	606,6
2 x 3 lanes .....	/
2 x 4 lanes.....	/
No. of km in construction	5,1
Forecasts of opening motorways section (2012)	0
Annual toll revenue	298,3 mio EUR
Permanent staff	1.249
Average daily traffic (LV) – 2010	22.251
Average daily traffic (HV) – 2010	6.679
Average daily traffic (LV+HV) – 2010	28.930
Total number of accidents – 2010 (2011)	2.302 (2.084)
No. of personal injury accidents – 2010 (2011)	472 (428)
No. of dead – 2010 (2011)	20 (16)
Km travelled (10 <sup>6</sup> x km) – 2010	6.405
No. of toll plazas	28
No. of lanes	131 <sup>2</sup>
No. of teletoll equipped lanes	18 <sup>3</sup>
No. of teletoll subscribers	27.000 <sup>4</sup>
No. of rest areas	60
No. of rest areas (with stations services)	46
No. of restaurants and snacks	35
No. of hotels	0

<sup>2</sup> Incl. ETC

<sup>3</sup> Only ETC, free flow

<sup>4</sup> R3 and R4