

**TEMPLATE OF THE NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
MADRID, 23-25 MAY 2016**

Network length

Indicate the length in km of the tolled Motorways network in 2015, as well as the growth of the network in 2015 compared with 2014. Please also indicate the length in km related to different types of lanes (2 x 2 lanes, 2 x 3 lanes, 2 x 4 lanes). Please also provide, where possible, the overall length in km of tunnels and bridges sections in the network.

42km

Openings in 2016

Indicate the foreseen openings for 2016 of new motorways sections, bridges and tunnels (beginning, end and number of kilometres of each section).

Nil

Investments

Indicate the amount of the investments in Euros for 2015; give also the foreseeable amount for 2016, related to:

- new sections Nil
- investments on the motorways in service (expansion, rest areas, new facilities, etc.)

Further development is expected at the Motorway Service Area (MSA) operated by Roadchef during 2016 following discussions in 2015. This will see the expansion of the MSA and provide more fast food outlets and a grocery operation.

Financing

Indicate the origin and percentage/degree of your financial/economic sources (whether loans, State and local authorities grants, self-financing).

(commercially sensitive)

Traffic

Please indicate the number of Km travelled in your network in 2015 and the comparison with the previous year 2014.

Please indicate the traffic volume experienced in 2015 with a comparison to the previous year 2014. Whether possible to make an analysis of the traffic evolution in the country during the last few years and the main cause behind.

Average daily traffic

2014	42,275
2015	47,589

Tolling system and tolling technologies used

Provide a description of the tolling system that is in operational in your network as to the 31st of December 2015 and the tolling technologies used in your domain. Also indicate any future projects / plans in this domain in the next few years.

Our Tolling systems provide for transponders (DSRC - Dedicated Short Range Communication), credit card, debit card, fuel card and contactless card as well as manual & auto cash.

Toll rates

Also, provide a comprehensive overview of the toll rates applied during the year 2015 (indicate also the variation of toll fees in 2015, compared to 2014), as well as a full description of the vehicle categories during the year 2015. Indicate if any changes will be scheduled on both issues for the years to come.

Variation in Toll Fees during 2015: **No change to 2014**

class	weekday	weekend	All nights
Class 1 Motorbike	£3.00	£2.80	£1.80
Class 2 Light Vehicles	£5.50	£4.80	£3.80
Class 3 Light Vehicles with trailer	£10.00	£8.60	£6.60
Class 4 & 5 Heavy Vehicles	£11.00	£9.60	£8.60

2015 Traffic Volumes per class

Class 1	= 37,410
Class 2	= 15,385,716
Class 3	= 64,317
Class 4	= 1,003,062
Class 5 plus	= 897,617
Total	= Avg of 47,589 per day

No change forecast for 2016 to either prices or classification

Toll rate (day rate)	2014	2015	
Light vehicles	£5.50	£5.50	NO CHANGE
Heavy vehicles	£11.00	£11.00	NO CHANGE

Revenues

Indicate the revenue received in 2015, in Euro (or national currency if your country does not belong to Euroland, indicating the exchange rate with the Euro) providing just the main revenue, i.e. the toll product, all taxes deducted.

Indicate the increasing percentage in the national currency of this revenue between 2014 and 2015.

Comment the registered trend.

	2014	2015
GBP	69,543,000	79,613,000
Rate	1.240675	1.287045
Euro	86,300,000	102,466,000

Safety

Indicate the following main *ratios*:

	Definition and method of calculation	In number for one billion kilometres travelled in 2015	Variation in % in 2014/2015
Personal injury rate	Accidents reported by police as sustaining injury	29.6	-19.3%
Fatal accident rate	Accidents reported by police as sustaining fatal injury	0	-
Rate of dead	Number of fatalities	0	-

Eventually comment the registered trend.

Long-term forecasts and tendencies

It appears highly unlikely that there will be any further investment in toll roads in the UK in the short term. Highways England will continue to roll-out its SMART motorway programme to provide more hard shoulder and all-lane running across the UK motorway network. There will be significant investment in the new High Speed Rail network (HS2) starting in the next 2-3 years which will cause some disruption across parts of the UK motorway network.

Significant actions already started (and/or to be achieved in 2015) and foreseen for 2016.

M6toll will complete its installation of Variable Message Signs for toll pricing in early 2016.

MAIN ASECAP KEY FIGURES

Country:	Indicate below how you calculate each figure provided in the “2015” column	2015 Figure
Network length (Km).....		42km
2 x 2 lanes (Km).....		0.5km
2 x 3 lanes (Km).....		38km
2 x 4 lanes (Km).....		3km
2 x 5 lanes (Km).....		0.5km
2 x 6 lanes (Km).....		0.15km
Number of km in construction		Nil
Forecasts of opening motorways section		Nil
Annual toll revenues* (in millions of Euros)		102m
VAT % (Indicate the VAT % percentage to the toll revenues)		20.0%
Permanent staff		132
Average daily traffic (light vehicles)		42,431
Average daily traffic (heavy vehicles)		5,158
Average daily traffic (total = light + heavy vehicles)		47,589
Total number of accidents		125
Number of personal injury accidents		20
Number of dead		0
Fatality rate		0

Kilometres travelled (10 ⁶ x km)		-
Number of toll transactions (Total)		17,370,122
Number of toll transactions (light vehicles):		15,385,716
Number of toll transactions (heavy vehicles):		1,882,679
Number of toll stations		6
Number of toll lanes		45
Number of ETC lanes		40
Number of ETC subscribers (Total):		32,192
Number of ETC subscribers (light vehicles):		29,491
Number of ETC subscribers (heavy vehicles):		2,701
Number of service areas (equipped with petrol stations)		1
Number of rest areas		1
Number of restaurants		1
Number of hotels		1

*please provide the figure VAT and other taxes excluded.